Municipio de Muzquiz Coahuila

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$269,578,309.70**	**$22,464,859.60**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**	**$22,464,859.10**
Servicios Personales	**$87,261,979.79**	**$7,271,831.64**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**	**$7,271,831.65**
Remuneraciones al Personal de Carácter Permanente	$71,053,335.72	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31	$5,921,111.31
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$11,504,708.53	$958,725.72	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71	$958,725.71
Seguridad Social	$838,632.80	$69,886.03	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07	$69,886.07
Otras Prestaciones Sociales y Económicas	$3,865,302.74	$322,108.58	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56	$322,108.56
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	**$32,233,999.00**	**$2,686,166.84**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**	**$2,686,166.56**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$745,232.82	$62,102.68	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74	$62,102.74
Alimentos y Utensilios	$770,783.44	$64,231.99	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95	$64,231.95
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$12,029,091.59	$1,002,424.29	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30	$1,002,424.30
Productos Químicos, Farmacéuticos y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Combustibles, Lubricantes y Aditivos	$12,317,869.55	$1,026,489.45	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10	$1,026,489.10
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$2,486,000.30	$207,166.71	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69	$207,166.69
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$3,885,021.30	$323,751.72	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78	$323,751.78
Servicios Generales	**$60,610,605.96**	**$5,050,883.94**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**	**$5,050,883.82**
Servicios Básicos	$26,270,943.80	$2,189,245.28	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32	$2,189,245.32
Servicios de Arrendamiento	$17,084,805.44	$1,423,733.86	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78	$1,423,733.78
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$4,273,444.12	$356,120.38	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34	$356,120.34
Servicios Financieros, Bancarios y Comerciales	$2,084,374.70	$173,697.91	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89	$173,697.89
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$6,929,722.42	$577,476.85	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87	$577,476.87
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$613,004.60	$51,083.68	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72	$51,083.72
Servicios Oficiales	$2,936,121.52	$244,676.83	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79	$244,676.79
Otros Servicios Generales	$418,189.36	$34,849.15	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11	$34,849.11
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$32,269,600.76**	**$2,689,133.47**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**	**$2,689,133.39**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$9,572,985.96	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83	$797,748.83
Ayudas Sociales	$7,313,438.80	$609,453.27	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23	$609,453.23
Pensiones y Jubilaciones	$15,383,176.00	$1,281,931.37	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33	$1,281,931.33
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$31,593,623.19**	**$2,632,801.96**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**	**$2,632,801.93**
Mobiliario y Equipo de Administración	$14,700,182.75	$1,225,015.22	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23	$1,225,015.23
Mobiliario y Equipo Educacional y Recreativo	$545,163.62	$45,430.32	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30	$45,430.30
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$16,216,764.02	$1,351,397.02	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00	$1,351,397.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$131,512.80	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40	$10,959.40
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	**$25,608,501.00**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**	**$2,134,041.75**
Obra Pública en Bienes de Dominio Publico	$11,052,634.92	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91	$921,052.91
Obra Pública en Bienes Propios	$14,555,866.08	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84	$1,212,988.84
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Amortización de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00